

UNCLASSIFIED

DEPARTMENT OF THE NAVY

FY 2001 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

February 2000

APPROPRIATION: OTHER PROCUREMENT, NAVY

ACTIVITY -----	FY 1999 -----	FY 2000 -----	FY 2001 -----
01. SHIPS SUPPORT EQUIPMENT	948.4	910.4	573.5
02. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	1,646.1	1,948.8	1,490.3
03. AVIATION SUPPORT EQUIPMENT	247.1	237.6	204.9
04. ORDNANCE SUPPORT EQUIPMENT	719.1	652.0	498.0
05. CIVIL ENGINEERING SUPPORT EQUIPMENT	54.4	68.7	97.7
06. SUPPLY SUPPORT EQUIPMENT	89.2	140.0	161.8
07. PERSONNEL AND COMMAND SUPPORT EQUIPMENT	98.4	71.0	99.5
08. SPARES AND REPAIR PARTS	243.9	273.2	208.9
TOTAL OTHER PROCUREMENT, NAVY	4,046.7	4,301.5	3,334.6

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FY 2001 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: February 2000

MILLIONS OF DOLLARS									
LINE	ITEM NOMENCLATURE	IDENT	FY 1999	FY 2000	FY 2001				S
NO		CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	E
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BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT									

SHIP PROPULSION EQUIPMENT									
1	LM-2500 GAS TURBINE	A		8.6		8.3		7.0	U
2	ALLISON 501K GAS TURBINE	A		6.7		8.3		6.3	U
3	STEAM PROPULSION IMPROVEMENT	A		.6					U
4	OTHER PROPULSION EQUIPMENT	A		12.0					U
GENERATORS									
5	OTHER GENERATORS	A		18.1					U
PUMPS									
6	OTHER PUMPS	A		1.0					U
PROPELLERS									
7	SUBMARINE PROPELLERS	A		7.8				3.8	U
8	OTHER PROPELLERS AND SHAFTS	A		1.1					U
NAVIGATION EQUIPMENT									
9	OTHER NAVIGATION EQUIPMENT	A		58.7		100.0		33.4	U
UNDERWAY REPLENISHMENT EQUIPMENT									
10	UNDERWAY REPLENISHMENT EQUIPMENT	A		7.3		15.6		9.1	U
PERISCOPES									
11	SUB PERISCOPES & IMAGING EQUIP	A		28.5		64.7		19.0	U
OTHER SHIPBOARD EQUIPMENT									
12	FIREFIGHTING EQUIPMENT	A		11.1		16.9		16.8	U
13	COMMAND AND CONTROL SWITCHBOARD	A		10.0		14.2		10.5	U

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999 QUANTITY	FY 1999 COST	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST		
14	POLLUTION CONTROL EQUIPMENT	B		117.0		114.4		47.8	U	
15	SUBMARINE SILENCING EQUIPMENT	A		3.4					U	
16	SUBMARINE SUPPORT EQUIPMENT	A				50.3		11.4	U	
17	SUBMARINE BATTERIES	A		8.3		13.0		12.4	U	
18	SSN21 CLASS SUPPORT EQUIPMENT	A		15.3					U	
19	STRATEGIC PLATFORM SUPPORT EQUIP	A		10.1		21.0		6.2	U	
20	DSSP EQUIPMENT	A		10.3		7.9		5.4	U	
21	LCAC	A				4.0		3.6	U	
22	MINESWEEPING EQUIPMENT	A		.4		19.6		16.6	U	
23	HM&E ITEMS UNDER \$2 MILLION	A		50.7					U	
24	ITEMS LESS THAN \$5 MILLION	A				127.7		58.9	U	
25	SURFACE IMA	A		4.1				2.0	U	
26	MINI/MICROMINI ELECTRONIC REPAIR	A		.5					U	
27	SUBMARINE LIFE SUPPORT SYSTEM	A				1.3		4.9	U	
REACTOR PLANT EQUIPMENT										
28	REACTOR POWER UNITS	A		226.4					U	
29	REACTOR COMPONENTS	A		210.5		198.0		203.4	U	
OCEAN ENGINEERING										
30	DIVING AND SALVAGE EQUIPMENT	A		5.6		5.5		5.6	U	
31	EOD UNDERWATER EQUIPMENT	B		8.1					U	
SMALL BOATS										
32	STANDARD BOATS	A		1.4		3.1		2.7	U	

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LINE	ITEM NOMENCLATURE	IDENT	FY 1999	FY 2000	FY 2001	S			
NO		CODE	QUANTITY	QUANTITY	QUANTITY	E			
			COST	COST	COST	C			
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TRAINING EQUIPMENT									
33	OTHER SHIPS TRAINING EQUIPMENT	A	1.8	3.8	3.3	U			
PRODUCTION FACILITIES EQUIPMENT									
34	OPERATING FORCES IPE	A	.7	4.5	2.7	U			
OTHER SHIP SUPPORT									
35	NUCLEAR ALTERATIONS	A	94.1	108.3	80.9	U			
DRUG INTERDICTION SUPPORT									
36	DRUG INTERDICTION SUPPORT	A	8.3			U			
TOTAL SHIPS SUPPORT EQUIPMENT			948.4	910.4	573.5				
BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT									

SHIP RADARS									
37	AN/SPS-49	A	1.0	2.2		U			
38	RADAR SUPPORT	A	28.6	19.9		U			
39	TISS	A	3.5	1.7		U			
SHIP SONARS									
40	AN/SQQ-89 SURF ASW COMBAT SYSTEM	A	23.2	31.7	14.3	U			
41	SSN ACOUSTICS	A	142.7	216.4	106.6	U			
42	UNDERSEA WARFARE SUPPORT EQUIPMENT	A		11.5	.8	U			
43	SONAR SUPPORT EQUIPMENT	A	8.1	3.0		U			
44	SONAR SWITCHES AND TRANSDUCERS	A	12.7	14.0	10.7	U			
ASW ELECTRONIC EQUIPMENT									
45	SUBMARINE ACOUSTIC WARFARE SYSTEM	A	7.3	11.1	10.7	U			

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999 QUANTITY	FY 1999 COST	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST		
46	SSTD	A		.8					U	
47	ACOUSTIC COMMUNICATIONS	A		.4					U	
48	FIXED SURVEILLANCE SYSTEM	A		9.4		16.6		29.9	U	
49	SURTASS	A		12.5		7.2		5.5	U	
50	ASW OPERATIONS CENTER	A		2.6		4.4		6.2	U	
51	CARRIER ASW MODULE	A		.4					U	
ELECTRONIC WARFARE EQUIPMENT										
52	AN/SLQ-32	A		1.5		1.9			U	
53	AN/WLR-1	A		1.8					U	
54	INFORMATION WARFARE SYSTEMS	A		3.4		4.1		3.9	U	
55	C-3 COUNTERMEASURES	A		10.0					U	
RECONNAISSANCE EQUIPMENT										
56	SHIPBOARD IW EXPLOIT	A		40.1		50.9		61.5	U	
57	COMMON HIGH BANDWIDTH DATA LINK	A		55.6		36.8			U	
SUBMARINE SURVEILLANCE EQUIPMENT										
58	AN/WLQ-4	A		2.8					U	
59	SUBMARINE SUPPORT EQUIPMENT PROG	A		3.9		38.2		17.3	U	
OTHER SHIP ELECTRONIC EQUIPMENT										
60	NAVY TACTICAL DATA SYSTEM	A		12.1		22.4			U	
61	COOPERATIVE ENGAGEMENT CAPABILITY	B		81.7		60.2		15.9	U	
62	GCCS-M EQUIPMENT AFLOAT	A		41.1		24.9		37.4	U	
63	NAVAL TACTICAL COMMAND SUPPORT SYSTEM	A		79.2		58.2		46.7	U	
64	ATDLS	A		28.8		19.0		19.2	U	

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65	MINESWEEPING SYSTEM REPLACEMENT	A		17.2		19.6		9.0	U	
66	SHALLOW WATER MCM	B		7.3		18.7		16.9	U	
67	NAVSTAR GPS RECEIVERS (SPACE)	A		9.4		8.5		9.6	U	
68	ARMED FORCES RADIO AND TV	A		15.9		7.7		9.0	U	
69	STRATEGIC PLATFORM SUPPORT EQUIP	A		12.5		24.7		15.4	U	
TRAINING EQUIPMENT										
70	OTHER SPAWAR TRAINING EQUIPMENT	A		1.0		1.0		1.3	U	
71	OTHER TRAINING EQUIPMENT	A		26.8		51.1		21.4	U	
AVIATION ELECTRONIC EQUIPMENT										
72	MATCALS	A		11.6		12.3		4.3	U	
73	SHIPBOARD AIR TRAFFIC CONTROL	B		8.5		7.5		7.9	U	
74	AUTOMATIC CARRIER LANDING SYSTEM	A		10.7		18.5		18.5	U	
75	NATIONAL AIR SPACE SYSTEM	B		7.7		34.9		30.5	U	
76	AIR STATION SUPPORT EQUIPMENT	A		7.2		7.2		6.7	U	
77	MICROWAVE LANDING SYSTEM	A		4.6		5.3		5.1	U	
78	FACSFAC	A		3.7		5.3		4.3	U	
79	ID SYSTEMS	A		17.6		9.2		14.3	U	
80	SURFACE IDENTIFICATION SYSTEMS	A		2.6		.6			U	
81	TAC A/C MISSION PLANNING SYS(TAMPS)	A		23.2		20.7		12.0	U	
OTHER SHORE ELECTRONIC EQUIPMENT										
82	GCCS-M EQUIPMENT ASHORE	A		4.0		9.4			U	
83	OSIS EVOLUTIONARY DEVELOPMENT (OED)	A		.9					U	
84	TADIX-B	A		4.3		18.8		*	U	

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85	NAVAL SPACE SURVEILLANCE SYSTEM	A				7.8		2.7	U	
86	GCCS-M EQUIPMENT TACTICAL/MOBILE	A		24.6		14.0			U	
87	COMMON IMAGERY GROUND SURFACE SYSTEMS	A		65.2		41.0		47.0	U	
88	RADIAC	A		4.0		4.3		8.3	U	
89	GPETE	A		9.5		7.7		7.4	U	
90	INTEG COMBAT SYSTEM TEST FACILITY	A		6.4		4.3		4.4	U	
91	CALIBRATION STANDARDS	A		1.9					U	
92	EMI CONTROL INSTRUMENTATION	A		7.5		6.5		5.4	U	
93	SHORE ELEC ITEMS UNDER \$2 MILLION	A		10.4					U	
94	ITEMS LESS THAN \$5 MILLION	A				10.9		4.9	U	
SHIPBOARD COMMUNICATIONS										
95	SHIPBOARD TACTICAL COMMUNICATIONS	A		31.9		25.2			U	
96	PORTABLE RADIOS	A		6.4					U	
97	SINCGARS	A		27.7					U	
98	SHIP COMMUNICATIONS AUTOMATION	A		109.1		229.2		185.1	U	
99	SHIP COMM ITEMS UNDER \$5 MILLION	A		31.2		30.5			U	
100	INTEGRATED BROADCAST SYSTEM	A		10.2					U	
101	COMMUNICATIONS ITEMS UNDER \$5M	A						30.9	U	
SUBMARINE COMMUNICATIONS										
102	SHORE LF/VLF COMMUNICATIONS	A		13.9		36.2		31.4	U	
103	SUBMARINE COMMUNICATION EQUIPMENT	A		63.7		83.2		78.0	U	
104	ADVANCED VLF RECEIVER	B		16.1					U	

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LINE	ITEM NOMENCLATURE	IDENT	FY 1999	FY 2000	FY 2001					E
NO		CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		C
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SATELLITE COMMUNICATIONS										
105	SATCOM SHIP TERMINALS (SPACE)	A		140.8		216.5				U
106	SATELLITE COMMUNICATIONS SYSTEMS	A						252.7		U
107	SATCOM SHORE TERMINALS (SPACE)	A		65.1		65.3				U
SHORE COMMUNICATIONS										
108	JCS COMMUNICATIONS EQUIPMENT	A		3.3		3.7		2.5		U
109	NSIPS	A		5.1		7.0		1.8		U
110	JEDMICS	A		7.0		16.9				U
111	GCCS EQUIPMENT	A		2.5						U
112	NAVAL SHORE COMMUNICATIONS	A		105.8		113.4		176.1		U
CRYPTOGRAPHIC EQUIPMENT										
113	INFO SYSTEMS SECURITY PROGRAM (ISSP)	A		39.2		66.8		46.6		U
CRYPTOLOGIC EQUIPMENT										
114	SPECIAL DCP	A						15.0		U
115	CRYPTOLOGIC COMMUNICATIONS EQUIP	A		20.8		21.0		17.2		U
DRUG INTERDICTION SUPPORT										
116	OTHER DRUG INTERDICTION SUPPORT	A		5.3						U
				-----		-----		-----		
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT				1,646.1		1,948.8		1,490.3		
BUDGET ACTIVITY 03: AVIATION SUPPORT EQUIPMENT										

SONOBUOYS										
117	AN/SSQ-36 (BT)	A		2.9						U
118	AN/SSQ-53 (DIFAR)	A		28.0						U

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999 QUANTITY	FY 1999 COST	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST		
119	PASSIVE SONOBUOYS (NON-BEAM FORMING)	A				20.8			U	
120	AN/SSQ-57 (SPECIAL PURPOSE)	A		2.4					U	
121	AN/SSQ-62 (DICASS)	A		24.3		16.6			U	
122	AN/SSQ-101 (ADAR)	B		19.4		16.7			U	
123	SIGNAL, UNDERWATER SOUND (SUS)	A		1.4					U	
124	SONOBUOYS - ALL TYPES	A						49.5	U	
125	MISCELLANEOUS SONOBUOYS LESS THAN \$5 M	A				2.2			U	
AIRCRAFT SUPPORT EQUIPMENT										
126	WEAPONS RANGE SUPPORT EQUIPMENT	A		22.9		23.0		15.1	U	
127	EXPEDITIONARY AIRFIELDS	A		2.4		.1		3.3	U	
128	AIRCRAFT REARMING EQUIPMENT	A		12.7		12.4		10.7	U	
129	AIRCRAFT LAUNCH & RECOVERY EQUIPMENT	A		37.5		40.4		36.4	U	
130	METEOROLOGICAL EQUIPMENT	A		27.9		31.3		30.9	U	
131	OTHER PHOTOGRAPHIC EQUIPMENT	A		.6		1.7		1.7	U	
132	AVIATION LIFE SUPPORT	A		22.7		36.8		20.4	U	
133	AIRBORNE MINE COUNTERMEASURES	A		35.3		31.3		32.1	U	
134	REWSON PHOTOGRAPHIC EQUIPMENT	A		.8					U	
135	OTHER AVIATION SUPPORT EQUIPMENT	A		5.8		4.2		4.9	U	
TOTAL AVIATION SUPPORT EQUIPMENT				247.1		237.6		204.9		
BUDGET ACTIVITY 04: ORDNANCE SUPPORT EQUIPMENT										
SHIP GUN SYSTEM EQUIPMENT										
136	GUN FIRE CONTROL EQUIPMENT	A		31.0		5.8		18.3	U	

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SHIP MISSILE SYSTEMS EQUIPMENT										
137	MK-92 FIRE CONTROL SYSTEM	A		1.0						U
138	TARTAR SUPPORT EQUIPMENT	A		*						U
139	POINT DEFENSE SUPPORT EQUIPMENT	A		*						U
140	NATO SEASPARROW	A		7.3		.5		21.7		U
141	RAM GMLS	A		63.1		39.1		37.3		U
142	SHIP SELF DEFENSE SYSTEM	B		38.6		38.6		9.4		U
143	AEGIS SUPPORT EQUIPMENT	A		89.4		91.2		36.8		U
144	SURFACE TOMAHAWK SUPPORT EQUIPMENT	A		96.7		85.3		70.6		U
145	SUBMARINE TOMAHAWK SUPPORT EQUIP	A		3.9		2.1		2.9		U
146	VERTICAL LAUNCH SYSTEMS	A		10.3		7.2		7.0		U
FBM SUPPORT EQUIPMENT										
147	STRATEGIC PLATFORM SUPPORT EQUIP	A		2.9		9.3		2.9		U
148	STRATEGIC MISSILE SYSTEMS EQUIP	A		275.7		238.2		166.6		U
149	ANTI-SHIP MISSILE DECOY SYSTEM	A		21.9		32.3		33.8		U
ASW SUPPORT EQUIPMENT										
150	SSN COMBAT CONTROL SYSTEMS	A		18.7		35.1		20.9		U
151	SUBMARINE ASW SUPPORT EQUIPMENT	A		5.7		3.7		4.0		U
152	SURFACE ASW SUPPORT EQUIPMENT	A		4.9		6.1		6.3		U
153	ASW RANGE SUPPORT EQUIPMENT	A		4.5		6.4		6.9		U
OTHER ORDNANCE SUPPORT EQUIPMENT										
154	EXPLOSIVE ORDNANCE DISPOSAL EQUIP	B		8.8		8.9		7.5		U
155	UNMANNED SEABORNE TARGET	A		1.9						U

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156	INDUSTRIAL FACILITIES (CALIBRATION EQU	A		1.0					U
157	ITEMS LESS THAN \$5 MILLION	A				4.3		5.6	U
158	STOCK SURVEILLANCE EQUIPMENT	A		1.4					U
	OTHER EXPENDABLE ORDNANCE								
159	FLEET MINE SUPPORT EQUIPMENT	A		*					U
160	SURFACE TRAINING DEVICE MODS	A		6.8		10.6		7.9	U
161	SUBMARINE TRAINING DEVICE MODS	A		23.5		27.4		31.6	U
	TOTAL ORDNANCE SUPPORT EQUIPMENT			719.1		652.0		498.0	
BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIPMENT									
CIVIL ENGINEERING SUPPORT EQUIPMENT									
162	ARMORED SEDANS	A	1	.2			1	.2	U
163	PASSENGER CARRYING VEHICLES	A	102	3.2	25	.6	3	.1	U
164	SPECIAL PURPOSE VEHICLES	A		4.3					U
165	GENERAL PURPOSE TRUCKS	A		.1		1.6		1.0	U
166	CONSTRUCTION & MAINTENANCE EQUIP	A		1.5		2.7		6.2	U
167	FIRE FIGHTING EQUIPMENT	A		1.6		2.3		2.5	U
168	TACTICAL VEHICLES	B		1.3		9.3		10.5	U
169	AMPHIBIOUS EQUIPMENT	A		19.7		20.5		51.6	U
170	COMBAT CONSTRUCTION SUPPORT EQUIP	A		1.1					U
171	MOBILE UTILITIES SUPPORT EQUIPMENT	A		.4					U
172	OCEAN CONSTRUCTION EQUIPMENT	A		.4					U
173	POLLUTION CONTROL EQUIPMENT	A		20.7		23.9		22.2	U

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 1999 QUANTITY	FY 1999 COST	FY 2000 QUANTITY	FY 2000 COST	FY 2001 QUANTITY	FY 2001 COST	S E C
174	ITEMS UNDER \$5 MILLION	A				7.8		3.4	U
	TOTAL CIVIL ENGINEERING SUPPORT EQUIPMENT			54.4		68.7		97.7	
BUDGET ACTIVITY 06: SUPPLY SUPPORT EQUIPMENT									
SUPPLY SUPPORT EQUIPMENT									
175	MATERIALS HANDLING EQUIPMENT	A		4.7		6.2		7.6	U
176	OTHER SUPPLY SUPPORT EQUIPMENT	A		11.9		6.9		5.2	U
177	FIRST DESTINATION TRANSPORTATION	A		4.4		1.6		4.1	U
178	SPECIAL PURPOSE SUPPLY SYSTEMS	A		68.3		125.2		144.9	U
	TOTAL SUPPLY SUPPORT EQUIPMENT			89.2		140.0		161.8	
BUDGET ACTIVITY 07: PERSONNEL AND COMMAND SUPPORT EQUIPMENT									
TRAINING DEVICES									
179	TRAINING SUPPORT EQUIPMENT	A		5.1		3.1		1.6	U
COMMAND SUPPORT EQUIPMENT									
180	COMMAND SUPPORT EQUIPMENT	A		28.2		14.9		15.6	U
181	EDUCATION SUPPORT EQUIPMENT	A		2.3		2.3		2.1	U
182	MEDICAL SUPPORT EQUIPMENT	A		1.3		5.0		7.4	U
183	INTELLIGENCE SUPPORT EQUIPMENT	A		23.0		19.3		16.0	U
184	OPERATING FORCES SUPPORT EQUIPMENT	A		9.6		5.8		25.0	U
185	ENVIRONMENTAL SUPPORT EQUIPMENT	A		16.5		18.3		22.2	U
186	PHYSICAL SECURITY EQUIPMENT	A				2.3		9.6	U

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MILLIONS OF DOLLARS									
LINE		IDENT	FY 1999	FY 2000	FY 2001				
NO	ITEM NOMENCLATURE	CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
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OTHER									
187	CANCELLED ACCOUNT ADJUSTMENTS	A		12.4					U
				-----		-----		-----	
	TOTAL PERSONNEL AND COMMAND SUPPORT EQUIPMENT			98.4		71.0		99.5	
BUDGET ACTIVITY 08: SPARES AND REPAIR PARTS									

SPARES AND REPAIR PARTS									
188	SPARES AND REPAIR PARTS	A		243.9		273.2		208.9	U
				-----		-----		-----	
	TOTAL SPARES AND REPAIR PARTS			243.9		273.2		208.9	
				-----		-----		-----	
	TOTAL OTHER PROCUREMENT, NAVY			4,046.7		4,301.5		3,334.6	